

FY 2003 NARA Records Storage Cost Projection
Oct 02 thru Mar 03

Financial Code	PROGRAM	Code	Organization	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Total
AL	DP	A0	Sandia Natl Lab	\$1,357.69	\$50.85	(\$889.72)	\$3.55	(\$14.82)	\$7.10	\$514.65
AL	DP	A1	Allied Signal	\$2,070.14	\$1,552.09	\$1,297.79	\$2,301.99	\$1,587.69	\$4,041.24	\$12,850.94
AL	DP	A6	Los Alamos Area Office	\$404.99	\$434.92	\$235.57	\$549.17	\$1,094.67	\$1,279.37	\$3,998.69
AL	DP	A7	LANL	\$4.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.30
AL	DP	A8	Pantex	\$645.45	\$510.85	\$460.30	\$601.45	\$790.00	\$3,210.02	\$6,218.07
AL	EM	A9	Pinellas	\$411.94	\$411.94	\$423.34	\$291.72	\$291.72	\$3,245.81	\$5,076.47
AL	DP	AL	Albuquerque Area Office	\$112.52	\$112.52	\$112.52	\$112.52	\$112.52	\$112.52	\$675.12
CH	SC	C2	Argonne Area Office East	\$277.98	\$281.38	\$278.88	\$266.71	\$252.31	\$274.41	\$1,631.67
CH	NE	C3	Argonne Area Office West	\$93.11	\$93.11	\$93.11	\$93.11	\$93.11	\$93.11	\$558.66
CH	SC	C4	Argonne National Lab East	\$12.42	\$12.42	\$12.42	\$12.42	\$12.42	\$12.42	\$74.52
CH	SC	C6	Brookhaven Natl Lab	\$236.42	\$236.42	\$236.42	\$236.42	\$236.42	\$236.42	\$1,418.52
CH	SC	CH	Chicago Area Office	\$151.71	\$401.11	\$300.21	\$145.41	\$149.71	\$145.41	\$1,293.56
CN	HQ	CI	HQ - CI	\$6.47	\$6.47	\$6.47	\$6.47	\$6.47	\$6.47	\$38.82
CH	SC	CZ	Princeton Area Office	\$85.05	\$85.05	\$85.05	\$85.05	\$85.05	\$85.05	\$510.30
HG-DP	DP	DP	HQ - DP	\$305.79	\$305.79	\$305.79	\$305.79	\$305.79	\$305.79	\$1,834.74
HQ-MI	HQ	ED	HQ - ED	\$24.85	\$24.85	\$346.74	\$42.24	\$42.24	\$42.24	\$523.16
HQ-CE	HQ	EE	HQ - EE	\$15.40	\$15.40	\$15.40	\$15.40	\$15.40	\$15.40	\$92.40
HQ-EN	HQ	EH	HQ - EH	\$104.87	\$104.87	\$117.77	\$113.47	\$104.87	\$104.87	\$650.72
HQ-EI	HQ	EI	HQ - EI	\$3.69	\$4.06	\$49.58	\$4.23	\$4.23	\$4.23	\$70.02
HQ-EW	EM	EM	HQ - EM	\$56.00	\$56.00	\$56.00	\$56.00	\$56.00	\$60.30	\$340.30
P6AD72082	EH	Ep	EPI Freeze	\$5,308.67	\$5,321.50	\$6,580.82	\$6,360.24	\$5,453.04	\$5,696.10	\$34,720.37
FT	FE	F2	FETC/NETL - Morgantown	\$78.75	\$78.75	\$78.75	\$78.75	\$121.75	\$78.75	\$515.50
FT	FE	F3	FETC/NETL - Pittsburgh	\$19.25	\$19.25	\$19.25	\$19.25	\$19.25	\$19.25	\$115.50
NC	FE	F4	Naval Petroleum Reserve	\$307.30	\$327.92	\$306.42	\$306.42	\$306.42	\$306.42	\$1,860.90
SP	FE	F5	Strategic Petroleum Reserve	\$766.50	\$798.00	\$1,234.80	\$1,147.17	\$1,140.50	\$3,480.95	\$8,567.92
HQ-FE	FE	F6	Bartlesville	\$53.72	\$53.72	\$53.72	\$57.85	\$53.55	\$53.55	\$326.11
HQ-FE	HQ	FE	HQ - FE	\$13.65	\$13.65	\$13.65	\$13.65	\$13.65	\$13.65	\$81.90
AL	EE	G1	Natl Renewable Energy Lab	\$892.12	\$869.92	\$564.45	\$277.31	\$409.15	\$709.87	\$3,722.82
RF	EM	G2	Rocky Flats Field Office	\$2,672.46	\$3,470.51	\$773.16	\$407.31	\$1,358.79	\$987.31	\$9,669.54
RF	EM	G3	Rocky Flats Plant	\$8,311.98	\$6,861.63	\$8,749.42	\$11,629.58	\$17,621.75	\$22,023.81	\$75,198.17
HQ-GC	HQ	GC	HQ - GC	\$519.60	\$527.30	\$519.60	\$519.60	\$519.60	\$523.15	\$3,128.85
AL	EE	GO	Golden Field Office	\$51.27	\$386.07	\$58.27	\$88.38	\$86.13	\$238.40	\$908.52
RL	DP	HA	Hanford Down-Winder's Freeze	\$4,820.42	\$4,680.40	\$4,693.53	\$4,697.83	\$4,704.21	\$4,704.21	\$28,300.60
HQ-HG	HQ	HG	HQ - HG	\$33.78	\$33.78	\$33.78	\$33.78	\$42.38	\$33.78	\$211.28
ID	EM	I1	Grand Junction Office	\$154.10	\$192.80	\$174.65	\$164.75	\$149.80	\$153.35	\$989.45
ID	SC	I3	Idaho Natl Engr & Envir. Lab	\$2,440.51	\$6,674.07	(\$3,133.18)	\$12,654.83	\$3,096.07	\$4,193.19	\$25,925.49
ID	EM	I4	UMTRA / Rust	\$440.42	\$427.52	\$427.52	\$414.75	\$414.75	\$689.96	\$2,814.92
HQ-CN	HQ	IA	HQ - IA	\$7.46	\$7.46	\$7.46	\$7.46	\$7.46	\$7.46	\$44.76
ID	SC	ID	Idaho Operations Office	\$80.10	\$36.40	\$324.52	\$69.77	\$51.52	\$108.22	\$670.53
HQ-IG	HQ	IG	HQ - IG	\$50.76	\$50.76	\$50.76	\$145.36	\$79.63	\$115.53	\$492.80
HQ-IM	HQ	IM	HQ - IM	\$5.60	\$5.60	\$65.22	\$6.47	\$6.47	\$6.47	\$95.83
HQ-IT	HQ	IN	HQ - IN	\$2.13	\$2.13	\$2.13	\$2.13	\$2.13	\$2.13	\$12.78
	HQ	LM	HQ - LM (Legacy Management)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HQ-ME	HQ	ME	HQ - ME	\$1,682.78	\$2,740.28	\$1,765.78	\$1,738.83	\$2,371.26	\$3,178.81	\$13,477.74
PN	DP	N0	NRF - Idaho	\$495.65	\$495.65	\$532.77	\$494.07	\$492.32	\$492.32	\$3,002.78
NV	DP	N4	Nevada - Wackenhut	\$18.38	\$18.38	\$18.38	\$18.38	\$18.38	\$18.38	\$110.28
NV	RW	N5	Bechtel - Nevada	\$547.37	\$457.07	\$503.09	\$508.89	\$487.39	\$517.49	\$3,021.30
PN	DP	N6	Bettis Atomic Power Lab	\$2,710.03	\$2,739.67	\$2,696.34	\$2,976.67	\$2,663.82	\$3,421.15	\$17,207.68
ST	DP	N8	Machinery Appar Oper/BPMI/SCH	\$856.43	\$796.13	\$830.98	\$796.13	\$796.13	\$809.03	\$4,884.83
ST	DP	N9	Schenectady Naval Reactors	\$4,106.43	\$6,744.75	\$4,161.88	\$4,041.43	\$4,060.98	\$4,255.72	\$27,371.19

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HQ-NA	HQ	NA	HQ - NA	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$1.08
HQ-NE	HQ	NE	HQ - NE	\$87.45	\$87.45	\$87.45	\$87.45	\$87.45	\$87.45	\$524.70
NV	DP	NG	EG&G Energy Measurements	\$17.84	\$17.84	\$17.84	\$629.09	\$33.59	\$33.59	\$749.79
HQ-NA	HQ	NN	HQ - NN	\$2.47	\$2.47	\$2.47	\$2.47	\$2.47	\$2.47	\$14.82
PN	DP	NR	Pittsburgh Naval Reactors`	\$20.23	\$20.23	\$20.23	\$20.23	\$24.53	\$20.23	\$125.68
NV	DP	NV	Nevada Operations Office	\$231.34	\$332.97	\$229.77	\$229.77	\$233.89	\$229.59	\$1,487.33
SF	SC	O1	Lawrence Berkley Natl Lab	\$5,386.96	\$7,481.94	\$6,416.89	\$6,354.51	\$7,130.84	\$6,409.84	\$39,180.98
SF	SC	O2	Lawrence Livermore Natl Lab	\$240.07	\$1,050.10	\$220.20	\$379.30	\$210.85	\$244.50	\$2,345.02
SF	SC	O3	LEHR	\$90.30	\$90.30	\$90.30	\$90.30	\$90.30	\$90.30	\$541.80
SF	SC	O4	Stanford Linear Accelerator Ctr	\$176.25	\$843.80	\$314.45	\$293.30	\$287.47	\$433.35	\$2,348.62
OH	EM	O7	Fernald Project Office/Plant	\$272.75	\$268.45	\$281.35	\$272.75	\$277.05	\$272.75	\$1,645.10
OH	EM	O8	Miamisburg Project / Mound	\$4.38	\$4.38	\$4.38	\$15.60	\$9.97	\$4,677.22	\$4,715.93
SF	SC	OK	Oakland Operations Office	\$494.89	\$549.21	\$535.76	\$741.32	\$520.37	\$1,404.57	\$4,246.12
OR	SC	OR	Oak Ridge Operations Office	\$1,903.77	\$2,077.02	\$2,382.37	\$2,283.12	\$1,990.72	\$1,973.52	\$12,610.52
RP	EE	P1	Western Area Power Admin	\$622.38	\$630.28	\$1,028.73	\$566.97	\$397.22	\$449.37	\$3,694.95
BP	EE	P2	Bonneville Power Admin	\$984.89	\$894.64	\$987.32	\$1,026.37	\$1,180.07	\$1,121.34	\$6,194.63
SW	EE	P3	Southwestern Power Admin	\$185.14	\$185.14	\$185.14	\$185.14	\$185.14	\$204.49	\$1,130.19
SE	EE	P4	Southeastern Power Admin	\$13.65	\$13.65	\$13.65	\$13.65	\$13.65	\$13.65	\$81.90
AK90=OR	EE	P5	Alaska Power Admin	\$15.22	\$15.22	\$15.22	\$15.22	\$15.22	\$15.22	\$91.32
HQ-PA	HQ	PA	HQ - PA	\$11.72	\$11.72	\$11.72	\$11.72	\$11.72	\$11.72	\$70.32
HQ-PI	HQ	PI	HQ - PI	\$6.83	\$6.83	\$6.83	\$6.83	\$19.73	\$6.83	\$53.88
RL	NE	R1	Fast Flux Test Facility	\$3.50	\$3.50	\$4.72	\$4.72	\$4.72	\$4.72	\$25.88
RL	DP	R4	Richland Site	\$11,772.93	#####	\$11,455.37	\$14,262.39	\$14,444.94	\$31,113.42	\$94,892.78
HQ-CE	EE	RA	Atlanta Regional Office	\$92.65	\$25.20	\$25.20	\$19.25	\$19.25	\$750.25	\$931.80
HQ-CE	EE	RB	Boston Regional Office	\$12.25	\$12.25	\$12.25	\$12.25	\$12.25	\$12.25	\$73.50
HQ-CE	EE	RD	Denver Regional Office	\$4.72	\$4.72	\$4.72	\$4.72	\$4.72	\$4.72	\$28.32
RL	EM	RL	Richland Operations Office	\$1,486.10	\$1,486.10	\$1,487.66	\$1,487.66	\$1,487.66	\$1,487.66	\$8,922.84
HQ-CE	EE	RP	Philadelphia Area Office	\$25.89	\$32.99	\$25.89	\$25.89	\$25.89	\$25.89	\$162.44
HQ-CE	EE	RS	Seattle Regional Office	\$52.50	\$52.50	\$52.50	\$487.20	\$57.40	\$57.40	\$759.50
HQ-CE	EE	RT	Dallas Regional Office	\$1,570.92	\$1,558.02	\$1,558.02	\$1,558.02	\$1,558.02	\$1,558.02	\$9,361.02
HQ-RW	HQ	RW	HQ - RW	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$2.10
SR	DP	S1	Savannah River Plant	\$3,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00
HQ-EH	SC	SC	HQ - SC	\$215.44	\$793.81	\$225.16	\$230.76	\$220.86	\$243.56	\$1,929.59
HQ-SO	HQ	SO	HQ - SO	\$27.15	\$27.15	\$27.15	\$27.15	\$27.15	\$27.15	\$162.90
SR	EM	SR	Savannah River Operations Office	\$1,130.16	\$1,215.71	\$1,170.66	\$1,256.26	\$1,452.91	\$1,455.96	\$7,681.66
SR	SC	T1	Clinch River Breeder Reactor	\$411.94	\$411.94	\$420.54	\$411.94	\$411.94	\$411.94	\$2,480.24
OR	SC	T3	ORNL	\$17.04	\$17.04	\$17.04	\$17.04	\$17.04	\$17.04	\$102.24
OR	EM	T4	Paducah Uranium Enrichment	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$10.50	\$63.00
OR	EM	T5	Portsmouth Uranium Enrichment	\$124.25	\$303.10	\$204.70	\$489.20	\$344.70	\$468.40	\$1,934.35
OR	EM	T8	Weldon Springs Site Office	\$452.72	\$452.72	\$452.72	\$452.72	\$452.72	\$452.72	\$2,716.32
NV	SC	T9	Y-12	\$228.71	\$228.71	\$228.71	\$228.71	\$228.71	\$228.71	\$1,372.26
NV	RW	U1	Yucca Mountain (Contractor)	\$12.77	\$12.77	\$12.77	\$12.77	\$12.77	\$12.77	\$76.62
HQ-EH	SC	U2	General Atomics	\$86.45	\$86.45	\$86.45	\$86.45	\$86.45	\$86.45	\$518.70
HQ-EH	SC	U4	Super Conducting Super-Collider	\$977.00	\$895.30	\$895.30	\$895.30	\$895.30	\$895.30	\$5,453.50
				\$76,366.06	#####	\$66,882.19	\$90,126.70	\$86,272.76	\$127,147.95	#####